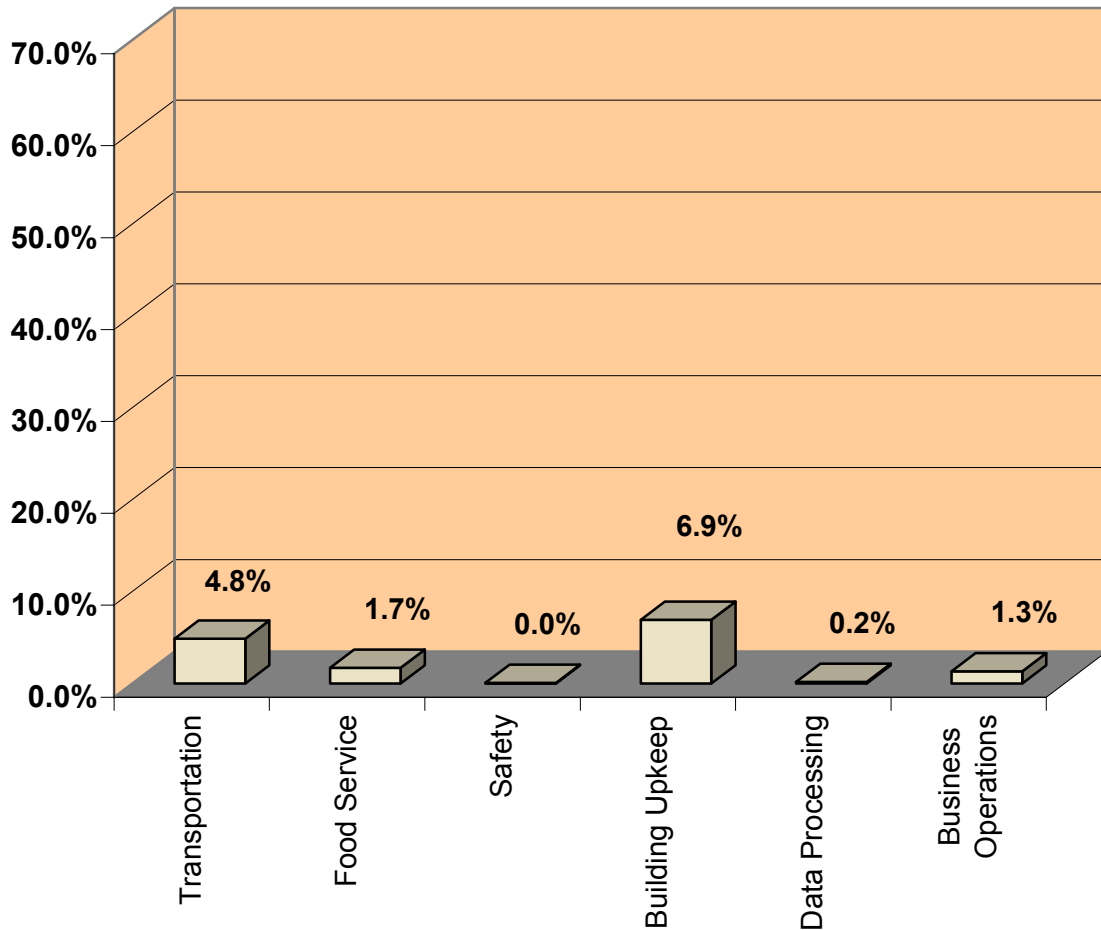


Narragansett School System

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,222,180	\$723	4.8%
Food Service	\$424,704	\$251	1.7%
Safety	\$11,235	\$7	0.0%
Building Upkeep, Utilities, et al	\$1,740,678	\$1,030	6.9%
Data Processing	\$40,897	\$24	0.2%
Business Operations	\$330,234	\$195	1.3%
Operations Expenditures	\$3,769,926	\$2,231	15.0%
Total District Expenditures	\$25,212,169	\$14,918	100.0%